

## Forward Plan of Key Decisions from 1 December 2022

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
European Structural and Investment Funds (ESIF) – Sustainable Urban Development (SUD)	To consider and subsequently approve applications for Sustainable Urban Development, to support the delivery of European Structural and Investment Funds Strategy and the Strategic Economic Plan.	West Yorkshire Combined Authority	Between 29 Jul 2021 and 23 Jun 2022		Heather Waddington heather.waddington@westyorks-ca.gov.uk
Adoption of Shared Transport Strategy	<p>The Shared Transport Strategy (formerly the Future Mobility Strategy) has been developed to support the delivery of the West Yorkshire Transport Strategy 2040 and Connectivity Infrastructure Plan.</p> <p>The updated Shared Transport Strategy is now presented for adoption by the Mayor and the Combined Authority as part of the West</p>	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

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	Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.				
Adoption of Connectivity Infrastructure Plan	That the Mayor and the Combined Authority adopts the Connectivity Infrastructure Plan as part of the West Yorkshire Transport Strategy 2040, the statutory Local Transport Plan.	West Yorkshire Combined Authority	17 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Year of Culture 2023.	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jul 2022		Freedom.Info@westyorks-ca.gov.uk
Bus funding and budgets	To consider budget provision for bus services	West Yorkshire Combined Authority	9 Sep 2022		Angela Taylor angela.taylor@westyorks-ca.gov.uk
Bradford City Centre Cycling and Walking Improvements	Approval for the scheme to progress through to Activity 3 (Outline Business Case) and work to commence on Activity 4 (Full Business Case)	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk

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Business Sustainability Package	Approval for the scheme to proceed through decision point 2 (strategic outline case) and decision point 4 (full business case) and proceed to activity 5 (delivery)	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Inflation: Transport Programmes	Revising the funding allocations for schemes within West Yorkshire Transport Fund, Transforming Cities Fund and City Regional Sustainable Transport Settlement programmes.	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Combined Assets Database (CoSa) Replacement	Approval for the scheme to proceed through decision point 2 (strategic outline case) and for work to commence on the business justification case	West Yorkshire Combined Authority	8 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Culture, Heritage and Sport Framework	To approve the final version of the Culture, Heritage and Sport Framework, which has been developed with stakeholder and public engagement.	West Yorkshire Combined Authority	8 Dec 2022	Director, Economic Services	Jim Hinks jim.hinks@westyorks-ca.gov.uk
Digital Enterprize	Business Justification Case –	West Yorkshire	2 Feb 2023		Alison Gillespie

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	Strategic Outline Case – Decision Point Two proceeding to Decision Point Four (Full Business Case.)	Combined Authority			alison.gillespie@westyorks-ca.gov.uk
A6110 Leeds Outer Ring Road	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	West Yorkshire Combined Authority	2 Feb 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
AD: Venture	Business Justification Case – Strategic Outline Case – Decision Point Two proceeding to Decision Point Four (Full Business Case.)	West Yorkshire Combined Authority	2 Feb 2023		David Shepherd davidshepherd2@barnsley.gov.uk
Adult Education Budget – AEB Funding Rate Increase	Approval is sought to increase the AEB Funding Rate	West Yorkshire Combined Authority	2 Feb 2023		Lindsey Daniels
Highways Asset Management	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	2 Feb 2023		Mark Ramsden
Leeds Flood Alleviation Scheme – Phase 2	To make a decision in principle to commit resources to support the Leeds Flood Alleviation Scheme – Phase 2 scheme,	West Yorkshire Combined Authority	2 Feb 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

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	subject to funding being awarded from central Government.				
Network Management Renewals and Enhancements	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	2 Feb 2023		Mark Ramsden
Transformational – NE Calderdale Transformational Programme Study	Decision Point 2 (Strategic Outline Case) proceeding to Activity Four (Full Business Case.)	West Yorkshire Combined Authority	2 Feb 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Wakefield South East Gateway - Rutland Mill	To make a decision in principle to commit resources to support the Wakefield South East Gateway – Rutland Mill scheme, subject to funding being awarded from central Government.	West Yorkshire Combined Authority	2 Feb 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Safer Roads	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	2 Feb 2023		Mark Ramsden
<b>Climate, Energy and Environment Committee</b>					
<b>Employment and Skills Committee</b>					

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<b>Transport Committee</b>					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director, Transport & Property Services	Freedom.Info@westyorks-ca.gov.uk
Bus Service Improvement Plan	Approval for the scheme to proceed through decision point 2 (strategic outline case), for work to commence on activity 5 (delivery) for the Mayor's Fares scheme, and for work to commence on activity 2 (strategic outline case) for the remaining programmes and schemes.	Transport Committee	18 Nov 2022		Freedom.Info@westyorks-ca.gov.uk
West Bradford Cycle Superhighway Extension	Approval for the scheme to proceed through decision point 3 (outline business	Transport Committee	14 Dec 2022		Freedom.Info@westyorks-ca.gov.uk

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	case) and for work to commence on activity 4 (full business case)				
<b>Place, Regeneration and Housing Committee</b>					
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme	Approval of the reprofiling of the Leeds Public Transport	Place, Regeneration	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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(LPTIP) Review Part 3	Investment Programme, a £173.5m transport programme funded by Department for Transport.	and Housing Committee			
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Armley Tower Works	Approval to proceed through decision point 2,3 and 4 (Business Justification Case) and work commences on activity five (Delivery)	Place, Regeneration and Housing Committee	5 Jan 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF Galem House	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commences on activity five (Delivery)	Place, Regeneration and Housing Committee	5 Jan 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
<b>Finance, Resources &amp; Corporate Committee</b>					

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<b>Officer delegated decisions</b>					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.		16 Jul 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

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	Lot 3 - Client Side Management				
GBF Bradford One City Park	Approval for the scheme to progress through Activity 5 (Full Business Case) and work commence on Activity 6 (Delivery).	Chief Executive	25 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Corridor Improvement Programme: Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery)	Chief Executive	8 Apr 2022		James Bennett james.bennett@westyorks-ca.gov.uk
Transforming Travel Centres	Approval for the scheme to progress through decision point 4 (full business case) and for work to commence on activity 5 (delivery).	Chief Executive	22 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the	Director, Transport & Property Services	10 May 2022		Freedom.Info@westyorks-ca.gov.uk

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	region of £2.5m and these costs will be covered in full by WDC.				
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area		24 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Adult Education Budget Flexibilities	<p>1 Expanding the age of entitlement for a 'first full level 2' from 19-23 to 19+</p> <p>2 Expanding the 'Digital Entitlement' to ensure digital skills for all</p> <p>3 Test Pilot: Bridging programmes that support progression to Level 3</p> <p>4 Test Pilot: Increasing the number of courses 19-23s are entitled to</p>	Chief Executive	20 Jul 2022		Lindsey Daniels
National Skills Fund: Free Courses for Jobs – New Provider Allocations	Approval is sought to issue allocations to newly procured providers for the Free Courses for Jobs 2022/23 funding, following an open and competitive tender process	Chief Executive	2 Sep 2022		Lindsey Daniels
UKSPF Multiply – Local Authority Grant Agreements	Approval is sought to issue grant agreements to the five		11 Nov 2022		Lindsey Daniels

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22-23	West Yorkshire Local Authorities for the UKSPF Multiply funding provision				
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.		23 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Bus Franchising Needs Assessment Scheme	The approval is for the scheme to progress through decision point 4 (full business case) and for work to start on activity 5 (delivery).		3 Feb 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for work to commence on delivery		3 Feb 2023		Mark Ramsden